

| Activities | HPSO Staff responsible | DP involvement (tentative) |
|--|------------------------|----------------------------|
| Monitor Progress of the Action Plan for Completion of the Agreed Reform Agenda: | | |
| Pro-Poor Targeting: Preparation and approval of TOR for study to identify the poor; this will include mechanisms for pro poor targeting for prioritization of public resources. | RC | |
| NGOs: Establish GO, NGO, DP working group to prepare framework for NGO contracting for service delivery at union level and below. | PV | |
| Decentralization: Follow-up on umbrella bill for hospital autonomy (to be presented to the Parliament for consideration). | AZC | |
| Sector Wide Management: Future Program | BHS | |
| Gender Issues: Assisting the government in finalizing the Gender Mainstreaming document and providing feedback to ERD on Administrative Agreement with the Netherlands Government on Gender TA project; follow-up on incorporation of gender activities in the OPs for FY 2003-04. | BV/FM | |
| Health Insurance scheme: Assist government in preparation of and follow-up completion of guidelines for community health insurance schemes and development of strategy. | BV/FM/RC | |
| HR: MoHFW should review the roles and responsibilities and complete new job descriptions of Ministry officers; Review staff needs and positions in Districts and Upazillas; and Fill up of vacant posts with preference for the poorer districts. | BV | |
| Studies: § Follow-up on approval of TORs for study on Comparative Advantage for Price, Quality and Access to Services; § Follow-up on approval of study on Governance; | RC/PV RC | |

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| § Preparation of TORs and; § Follow-up on approval of TOR for study to pilot voucher scheme | BV/FM/RC | |
| Procurement: Monitor the procurement review. Continue follow-up for procurement of goods and services prior to suspension of HPSP credit; manage procedures applicable for procurement post-HPSP suspension; manage the procurement review study. | AMS/HS | |
| Financial Management: Develop and extend the new financial planning management sub-systems into MoHFW planning, budgeting, implementation management, and monitoring systems. Follow-up on re-organization. | AZC | |
| Preparation of HNPSP: | | |
| Coordinating DP inputs to the preparation process, including monitoring of the PHRD grant. HPSO will provide TA for and assist with fielding preparation/formulation, pre-appraisal missions and planning for appraisal. This will include working closely and coordinating with the Planning Wing and the donor consortium to facilitate the formulation of the new program, and to ensure the required assessments i.e. social, environmental, financial management institutional, and procurement take place. It will also include engaging in discussions with GoB and stakeholders on the future role of MoHFW in financing and delivery of health care services and regarding addressing problems of service quality. | BHS with assistance from all | All DPs |
| Studies to assist preparation of new program HNPSP: § Institutional Assessment/MoHFW § NGO Scoping Study (Note on | PV PV | DFID |

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| mechanisms for delivering subsidies to the poor) | | |
| § Decentralization Study | PV | SIDA |
| § Alternative Health Financing Study | PV | WHO |
| § Study of Improving Private Investment in Tertiary Care | RC | HPSO |
| § Study on the Politics of Reform | RC | International Consultant (Michael Reiche or similar) |
| § Citizens' Voice Study | BV | DfID |
| § Study on Governance in the health sector | RC/PV | HPSO |
| § Comparative study of pricing and quality of primary health care providers | BHS/RC | HPSO |
| § Women's Reproductive Health Study | BV/FM | HPSO |
| § MDG Assessment and possible follow-on work on Return on Investment of Family Planning work | RC/FM | HPSO/WB |
| § TA Review | PV | HPSO/WB |
| § Means Testing Study for Targeting the Poor | RC | HPSO |
| § Pilot of Demand-Side Financing (i.e. voucher scheme) | RC/BV/FM | HPSO |
| | | HPSO/WHO/Other partner |