

United Nations Inter-Agency (Bangladesh)

Mahalchari Appeal

Humanitarian Response Budget
Immediate Essential Needs to Alleviate Further Sufferings
Medium Term Assistance to Restore Family and Community Livelihoods:

Sector	Budget US\$	Donor	Shortfall US\$
Food	100,200	WFP & UNDP (\$83,400 & 16,800)	nil
Health	25,000	UNDP (\$25,000)	nil
Water and Sanitation	20,700	UNICEF (\$20,700)	nil
Housing	494,800	UNDP(Initial \$28,000)	466,800
Agriculture	59,000	UNDP (\$59,000)	nil
Education	12,300	UNICEF (\$12,300)	nil
Household Non- Food Items	80,000		80,000
Sub-Total: Immediate	792,000		546,800
Medium Term Assistance	100,000		100,000
Operational Management and Coordination	70,000		70,000
Total	962,000	245,200	716,800
Contingency (10%)	96,200		96,200
Grand Total	1,058,200		813,000

**** Immediate assistance will augment the response already made by the Government of Bangladesh, NGOs and Community Support Groups.**